

**ORDINANCE NO. 11
SERIES 2010**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO, ADOPTING AN ADDITIONAL APPROPRIATION FOR THE FISCAL YEAR ENDING DECEMBER 31, 2010.

WHEREAS, the City of Gunnison was awarded \$28,650 through the Colorado Alcohol and Drug Abuse Division (ADAD) to continue the Gunnison County Persistent Drunk Driving Prevention Initiative; and

WHEREAS, Ordinance No. 9, Series 2009, adopting the 2010 budget included \$13,450 for expenses associated with the Gunnison County Persistent Drunk Driving Prevention Initiative; and

WHEREAS, the City of Gunnison, being the governmental entity identified as the fiscal agent of the grant, reported \$28,650 of expenses related to the Persistent Drunk Driving Prevention Initiative; and

WHEREAS, the City of Gunnison incurred unanticipated expenses to replace a transmission in one of the police fleet cars in the amount of \$1,200; and

WHEREAS, the City of Gunnison sold two used police vehicles and received \$5,511 for those vehicles and would like to use a portion of these funds for the transmission repair; and

WHEREAS, the City of Gunnison received unanticipated county sales tax revenues from Gunnison County in the amount of \$131,500; and

WHEREAS, the City of Gunnison desires to utilize a portion of the additional county sales tax revenues in the amount of \$56,200 for necessary repair work to the City's fire ladder truck (\$20,000), for additional street improvement projects (\$28,000), and for asbestos removal operations at the Old City Shop (\$8,200); and

WHEREAS, Ordinance Number 2, Series 2009, requires that no less than 10% of City Sales and Use Tax Revenues be allocated to Capital Improvements; and

WHEREAS, in order to meet the Sales and Use Tax Revenue requirements, the City of Gunnison desires to appropriate additional funds in the amount of \$48,580 for needed repair work to the City Hall roof (\$32,000), for additional protective equipment, namely ballistic vests, for the police department (\$1,400), for improvements to the City's animal shelter (\$3,000), for additional capital improvements to Legion Park (\$9,900), and for repairs to the walls at the Community Center (\$2,280); and

WHEREAS, the City of Gunnison received compensation in the amount of \$1,920 for damages to four street trees on East Tomichi Avenues; and

WHEREAS, the City of Gunnison desires to utilize these funds in the amount of \$1,920 to replace the street trees; and

WHEREAS, the City of Gunnison received an unanticipated grant from the Department of Justice in the amount of \$13,749; and

WHEREAS, the City of Gunnison desires to utilize the grant funds for police related equipment in the amount of \$13,749; and

WHEREAS, the City of Gunnison received an unanticipated grant from Great Outdoors Colorado (GOCO) in the amount of \$121,890 for the renovation of Legion Park; and

WHEREAS, Ordinance No. 9, Series 2009 adopting the 2010 budget included \$10,000 in the general fund for a playground unit in Legion Park; and

WHEREAS, Ordinance No. 9, Series 2009 adopting the 2010 budget included \$15,000 in the conservation trust fund to be utilized as matching funds for the Legion Park Renovation grant; and

WHEREAS, the City of Gunnison desires to transfer these funds in the amount of \$15,000 from the conservation trust fund to the general fund; and

WHEREAS, the City of Gunnison anticipates fiscal year 2010 general fund costs associated with the renovation of Legion Park, including the playground unit, to be \$156,790; and

WHEREAS, the City of Gunnison had unanticipated expenses to replace the auto belay system at the Community Center due to a recall of the system in the amount of \$12,960; and

WHEREAS, the City of Gunnison received compensation in the amount of \$2,934 from the manufacturer's of the auto belay system at the Community Center when the system was recalled; and

WHEREAS, the City of Gunnison received compensation in the amount of \$25,887 in fiscal year 2008 for snow damage to the Jorgensen playground fence and equipment, of which unused funds have been held in the City's General Fund reserves; and

WHEREAS, the City of Gunnison desires to utilize \$6,418 of the Jorgensen playground fence and equipment compensation to replace the auto-belay; and

WHEREAS, the City of Gunnison desires to utilize cash reserves in the amount of \$3,608 from conservation trust fund and transfer these funds to the general fund to replace the auto-belay; and

WHEREAS, the City of Gunnison received compensation in the amount of \$4,900 for damages to the Viet Nam Memorial sculpture; and

WHEREAS, the City of Gunnison desires to utilize those funds in the amount of \$4,900 for the replacement of the memorial sculpture; and

WHEREAS, the City of Gunnison self-insures for unemployment claims and due to two large claims cannot absorb these costs into the park department's budgeted expenses; and

WHEREAS, the City of Gunnison desires to utilize cash-reserves in the amount of \$14,572 to cover the unemployment claims; and

WHEREAS, Ordinance No. 9, Series 2009 adopting the 2010 budget included \$47,870 in the general fund capital department to be utilized as matching funds for the Van Tuyl Ranch Management Plan; and

WHEREAS, the cost of the Van Tuyl Ranch Management Plan was less than anticipated and the City of Gunnison desires to transfer \$7,000 from the Management Plan to the Van Tuyl Ranch operating budget for additional fence repairs; and

WHEREAS, the City of Gunnison received unanticipated grant funds from Nebraska Municipal Power Pool for an LED street light replacement project in the amount of \$15,000; and

WHEREAS, the City of Gunnison desires to utilize these funds in the amount of \$15,000 in the Electric department to replace current halogen bulbs with LED bulbs; and

WHEREAS, the City of Gunnison received compensation for damages to a fire hydrant in the amount of \$1,291; and

WHEREAS, the City of Gunnison desires to utilize these funds in the amount of \$1,291 in the Water department to replace the vandalized fire hydrant; and

WHEREAS, the City of Gunnison received unanticipated revenues from capital improvement fees in the Water department in the amount of \$32,500; and

WHEREAS, the City of Gunnison desires to use \$25,000 of these funds to purchase water rights in the Whipp Ditch to provide irrigation for the City's Van Tuyl Ranch property; and

WHEREAS, the City of Gunnison received compensation for damages to a storage shed at Cranor Ski Hill in the amount of \$612; and

WHEREAS, the City of Gunnison desires to utilize these funds in the amount of \$612 in the Cranor department to replace the storage shed doors; and

WHEREAS, the City of Gunnison had \$3,140 of unanticipated capital expenses for operations of the swimming pool; and

WHEREAS, the City of Gunnison desires to use cash reserves from unused pool construction funds in the amount of \$3,140 for these expenses; and

WHEREAS, the City of Gunnison received an unanticipated grant from the Department of Local Affairs in the amount of \$317,178 for a solar installation project at the Gunnison Community Center; and

WHEREAS, the City of Gunnison anticipates fiscal year 2010 expenses for the solar project to total \$239,439; and

WHEREAS, the City of Gunnison saw an economic benefit to the community to host a high school rodeo event with revenues for the event totaling \$11,332; and

WHEREAS, the City of Gunnison incurred expenses with the high school rodeo in the amount of \$11,797; and

WHEREAS, the City of Gunnison owns and operates the Jorgensen Event Center and realizes a necessity for a back-up zamboni to be used on the ice rinks; and

WHEREAS, the City of Gunnison recognizes a financial opportunity in securing the purchase of a used zamboni; and

WHEREAS, the City of Gunnison desires to secure the zamboni through making a \$10,000 down payment out of cash reserves in the rink department; and

WHEREAS, Ordinance No. 9, Series 2009 adopting the 2010 budget included revenues of \$333,751 for a GOCO grant for the Bridge to Bridge project; and

WHEREAS, the City of Gunnison received the full amount of the grant in the amount of \$667,501 in fiscal year 2010; and

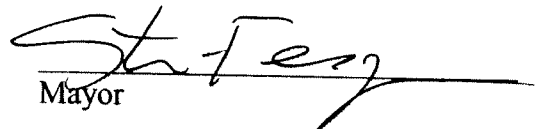
WHEREAS, Ordinance No. 9, Series 2009 adopting the 2010 budget included expenses of \$241,400 for the Bridge to Bridge project; and

WHEREAS, the City of Gunnison anticipates total expenses to be incurred in fiscal year 2010 for the bridge to bridge project to be \$876,648, requiring the appropriation of the additional \$333,750 in grant funds, \$214,038 in current revenues not appropriated in the 2010 budget, and \$87,460 from cash held in reserves.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GUNNISON, COLORADO, THAT:

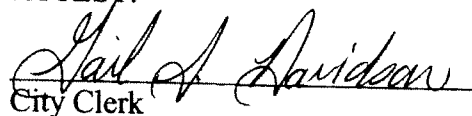
- 1) Additional funds in the amount of \$287,563 be appropriated in the General Fund to cover additional expenses of the Persistent Drunk Driving Prevention Initiative (\$15,200); to cover expenses associated with the transmission repair of a City police vehicle (\$1,200); to cover expenses associated with the repair of the City fire ladder truck (\$20,000); to cover expenses associated with additional street projects (\$28,000); to cover expenses associated with asbestos removal at the Old City Shop (\$8,200); to cover expenses associated with roof repairs on City Hall (\$32,000); to cover expenses associated with additional protective equipment for the police department (\$1,400), to cover expenses associated with improvements to the City's animal shelter (\$3,000), to cover expenses associated with repairs to the walls at the Community Center (\$2,280), to cover expenses associated with the replacement of street trees (\$1,920), to cover expenses associated with police vehicle equipment (\$13,749), to cover expenses associated with the renovation of Legion Park (\$131,790), to cover expenses associated with replacement of the Community Center auto belay system (\$9,352), to cover expenses associated with repairs to the Viet Nam memorial sculpture (\$4,900), and to cover expenses associated with self-insured unemployment claims (\$14,572);
- 2) Funds in the amount of \$7,000 be transferred from the General Fund capital department to the General Fund Van Tuyl Ranch department to cover expenses associated with additional fence repairs;
- 3) Funds in the amount of \$18,608 be transferred from the Conservation Trust Fund to the General Fund for to cover expenses associated with the renovation of Legion Park (\$15,000), and to cover expenses associated with the replacement of the auto-belay system at the Community Center (\$3,608);
- 4) Additional funds in the amount of \$41,903 be appropriated in the Enterprise Fund to cover expenses associated with the LED street light project (\$15,000), to cover expenses associated with the replacement of a fire hydrant (\$1,291), to cover expenses associated with the purchase of water rights in the Whipp Ditch (\$25,000), and to cover expenses associated with repairs to the Cranor storage shed (\$612); and
- 5) Additional funds in the amount of \$899,624 be appropriated in the Park and Recreation Fund to cover expenses associated with capital construction costs of the swimming pool (\$3,140), to cover expenses associated with solar installation at the swimming pool (\$239,439), to cover expenses associated with hosting a high school rodeo (\$11,797), to cover expenses associated with the purchase of a backup zamboni (\$10,000), and to cover expenses associated with the Bridge to Bridge trails project (\$635,248).

INTRODUCED, READ, PASSED AND ORDERED PUBLISHED this 16th day of November, 2010, on first reading, and introduced, read, and adopted on second and final reading this 14th day of December, 2010.


Mayor

SEAL:

ATTEST:


City Clerk

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